

Working Age Group - Strategic Framework Development

Goals:	Objectives:	Strategy:	Activities	Inputs
<i>What are the objectives, if completed, going to lead to? What measurable goals has the workgroup decided on to make sure that it meets the purpose of the group? These should be SMART goals.</i>	<i>How are we going to implement our workgroup goals? How are the deliverables from the strategy going to be maintained?</i>	<i>What types of things do we need to develop to help met our objectives? What deliverables will we have after we perform the activities?</i>	<i>What steps need to happen to make sure that we can complete the strategy?</i>	<i>What do we need to make the activities happen?</i>
Goal 1:	Objective 1:	Strategy 1A:	Activities	Inputs
<p style="text-align: center;">Improve Social Determinants of Health factors in Jefferson County</p> <p style="text-align: center;">Articulate a SMART Goal Specific Measurable Attainable Realistic Time oriented</p>	<p>Increase capacity of transitional supportive housing</p>	<p>Strategy 1A: Coordinate with Bayside to assist in the creation of additional capacity for transitional supportive housing.</p> <p>Metric: XX additional capacity of this housing</p> <p>Data Source: Bayside</p> <p>Current State: Get numbers from Bayside</p>	<p>1A.1 Assist Bayside to identify (and pursue) grant and RFP opportunities</p>	<p>Identify individual to act as point of contact and coordination.</p> <p>Metrics: Need current state numbers from Bayside</p>
		Strategy 1B:	Activities	Inputs
		<p>Strategy 1B: Coordinate with Pfeiffer House to support the current project to increase capacity at Pfeiffer House.</p> <p>Metric: Capacity at Pfeiffer</p> <p>Data Source: Pfeiffer House</p>	<p>1B.1 Collaborate with Pfeiffer House team to assess/articulate needs to increase capacity and support the development and execution an action plan</p>	<p>Identify individual to act as point of contact and coordination.</p> <p>Metrics: Gather current state numbers from Pfeiffer House</p>

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Goal 1:	Objective 2:	Strategy 2A:	Activities	Inputs
<p style="text-align: center;">Improve Social Determinants of Health factors in Jefferson County</p> <p style="text-align: center;">Articulate a SMART Goal Specific Measurable Attainable Realistic Time oriented</p>	<p>Increase units of permanent supportive housing.</p>	<p>Strategy 2A: Develop a plan to identify site(s), financing and other key components.</p> <p>Metric: Units of permanent supportive housing</p> <p>Data Source: Ask County</p> <p>Current State: Few if any units</p>	<p>2A.1 Apply for CDBG Planning Grant to create a plan for permanent supportive housing.</p> <ul style="list-style-type: none"> - Assemble a grant team - Identify available city and county sites - Identify a developer and other key team members - Seek community input 	<p>County support</p> <p>Available volunteers to work on project</p> <p>Note: CDBG Planning Grant RFP is issued in March '21, and applications are due in June '21.</p>
	<p>Objective 3:</p> <p>Address poverty as a factor in substance abuse</p>	<p>Strategy 3A: Establish a construction trades training program for young adults in transitional and permanent supportive housing.</p> <p>Metric: Number of young adults in transitional or permanent supportive housing with a certificate of completion of training and employed in the construction industry.</p> <p>Data Source: ?</p> <p>Current State: Not available</p>	<p>3A.1 Develop a curriculum outline with local contractors and subcontractors.</p> <p>3A.2 Identify a training site (Pfeiffer House common area?)</p> <p>3A.3 Identify volunteer trainers</p> <p>3A.4 Seek grant opportunities e.g. Lowes</p> <p>3A.5 Establish a job placement process for graduates</p>	<p>Identify individual to act as point of contact and coordination.</p> <p>Metrics: TBD</p>